

# Annual Report

## 2079/080

Annual Report 079/080 Jagannath multiple  
Campus Baitadi

Far Western University

JAGANNATH MULTIPLE CAMPUS

GothalapaniBaitadi

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## REPORT PREPARATION TEAM

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**Date of Endorsement by Campus**

**2080/6/15**

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**Far Western University**  
**JAGANNATH MULTIPLE CAMPUS**

**GothalapaniBaitadi**

**Established Date : 2046-09-24**



**Report of the Fiscal Year**

**078/079**

**Published Date :2080/6/21**

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## EXECUTIVE SUMMARY

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Jagannath Multiple Campus is a leading campus in Baitadi district and it is recognized as one of the model campus in Baitadi district and in hilly region of Sudurpachim province. It was established as an affiliated campus under Tribhuban University in 2046 named as Jagannath Intermediate college. After that the campus got affiliation of bachelor level in 2057 and named as Jagannath Multiple campus. In different years it got the affiliations of bachelor and masters programs. Recently JMC has been established as the constituent campus of Far Western University. It has accomplished several achievements in the last fiscal year and it is effortful to keep its historical creditability in future as well by performing various development initiatives. It is going to develop the required physical facilities to conduct technical streams in bachelor level and to add more streams and subject in the masters as prescribed in Far Western University. It means with the development of infrastructures new programs are going to be added soon. Similarly regarding teaching learning activities e-teaching system is going to be settled; as all staff has obtained laptops for their daily activities. It will develop e-library in the future for the development of virtual learning centre in the campus.

We highly appreciate the all long cooperation and genuine support provided by UGC and far western university. It is tough to handle the campus without the regular inspection and guidance of our upper agency, UGC. The special thanks go to the Far Western University. We express our deep gratitude to the guardians who donated the valuable land to establish this campus. Similarly our thanks go on the political parties, local bodies, business community, government, donors and guardians who have been supporting this campus directly and indirectly and have promised for the further support. We offer our heartfelt thanks to the all agencies, Officers, local bodies, political leaders, teachers, principles lecturers, and guardians.

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## I. BACKGROUND OF CAMPUS

Jagannath Multiple Campus has been recognized as only one masters level constituent campus institute of Baitadi district situated in Dashrathchand Municipality ward n. 04. which has fulfilled basic requirement that needed for the municipality minimum conditions. This institute has been playing an immense role in the sector of Higher Education. As it was stated in its statute it was community campus, publics, donor agencies and local agencies were its stakeholders. It was established as community campus in 2046 BS later on in 2075 it was set up as constituent campus Far Western University with the effort of the government. The contribution of this campus is regarded well in providing higher education to the people of this area who are unable to afford for other places like Kathmandu, Nepalgunj, Kanchanpur, Kailali and so on. So it has the great role to meet the need of development. This campus is committed to providing better and qualified manpower.

At present it has been offering different programs, which help to produce dynamic, energetic, and qualified human resources. For recent coming years the campus is planning to strengthen technical academic programs in different areas. It is hoped that the outputs of this campus will contribute in the development of qualitative education in the district. The campus has stepped for the Quality Assurance and Accreditation, which is an essence and compulsion for the quality education. In this QAA process it has received Letter of Intent from University Grant Commission and it submitted Self Study Report which has been accepted recently and pre visit team also has visited the campus with the precious suggestion for improving the current condition of campus. For QAA; lots of challenging is being faced by the college, physical infrastructure is one of the shortage for the campus. Though it has got huge support on mending buildings, purchasing books and other various supports from the government, local levels up to now, it needs further supports from government at different agencies. The Far Western Province, Ministry Social Development has been supporting the campus to upgrade it as a model campus of the district. To set up it as model campus it needs to manage all the aspects (physical, academic, financial, social) with new technical management.



## 2. ACADEMIC PROGRESS OF THE CAMPUS

Academic programs of three streams are running in JMC from the far western university, they are B.Ed., BBS. and B.A. in semester system. the last batch of yearly BBS program is also running under the far western university. Graduate level Med program has been running in the campus. The campus has planned to introduce more optional subjects in bachelor and introduce M.Ed. and MBM Programs in near future; similarly it has planned to run new technical streams like forestry, engineering and agriculture in recent years. The academic progress of recent streams available in the campus has been analyzed on the basis of enrollment status, result and passes out graduate. The progress of three years has been presented as below.

### 2.1 THE ENROLLMENT OF LAST THREE YEARS' STUDENTS

The level wise, program wise, enrolment trend of students of three academic years (079/080, 078/079, 077/078) have been presented as in the given table.

Level	Program	yearly/semester-wise number of students (079/080)								Total number of students enrolled
		I	II	III	IV	V	VI	VII	VIII	
Bachelor	B Ed	26	-	18	-	26	-	16	-	86
	BBS	47	-	32	-	13	-	-	-	92
	BBS Yearly	-	-	18	42	-	-	-	-	60
	BA	-	-	-	-	-	-	1	-	1



Level	Program	yearly/semester-wise number of students (078/079)								Total number of students enrolled
		I	II	III	IV	V	VI	VII	VIII	
Bachelor	B Ed	26	24	36	30	20	12	18	16	• semester students' number is revised in the next sem so it is not added
	BBS	-	47	20	13	-	-	-	-	
	BBSYearly	-	18	50	-	-	-	-	-	
	BA	-	-	-	-	-	1	-	-	
Masters	MEd	-	-	-	-	-	-	-	-	
Level	Program	yearly/semester-wise number of students (077/078)								Total number of students enrolled
		I	II	III	IV	V	VI	VII	VIII	
Bachelor	B Ed	42	39	30	25	19	18	*10 TU 4th yr		• semester students' number is revised in the next sem so it is not added
	BBS	30	28							
	BBSYearly		26	55	30 Tu					
	BA					1	1			
Masters	MEd									



2.2 Result Trend Analysis of last Three Years

Level		Exam result (Semester/year-wise) 2077															
		I		II		III		IV		V		VI		VII		VIII	
		Total Examinees	Passed	Total Examinees	Passed	Total Examinees	Passed	Total Examinees	Passed	Total Examinees	Passed	Total Examinees	Passed	Total Examinees	Passed	Total Examinees	Passed
Bachelor	BEd	25	1	18	N P	30	4	26	NP	12	3	12	N P	16	6	16	NP
	BBS	43	0	32	N P	15	3	13	NP								
	BBS Yearly					18	07	42	20								
	BA													1	1	1	NP

Level		Exam result (Semester/year-wise) 2078															
		I		II		III		IV		V		VI		VII		VIII	
		Total	Passed	Total	Passed	Total	Passed	Total	Passed	Total	Passed	Total	Passed	Total	Passed	Total	Passed
Bachelor	BEd	39	1	36	2	25	0	21	2	18	5	17	5				
	BBS	28	0	20	1												
	BBS Yearly			22	0	50	08	27	19								
	BA												1	1			



Level		Exam result (Semester/year-wise) 2079															
		I		II		III		IV		V		VI		VII		VIII	
		Total Examinees	Passed	Total Examinees	Passed	Total Examinees	Passed	Total Examinees	Passed	Total Examinees	Passed	Total Examinees	Passed	Total Examinees	Passed	Total Examinees	Passed
Bachelor	BEd	25	1	18	N P	30	4	26	NP	12	3	12	N P	16	6	16	NP
	BBS	43	0	32	N P	15	3	13	NP								
	BBS Yearly					18	07	42	20								
	BA													1	1	1	NP

### 2.3 Graduate Trend Analysis of last Three Years

Level	Graduated in 77				Graduated in 078				Graduated in 079			
	Total	Female	Dalits	Janajats	Total	Female	Dalits	Janajats	Total	Female	Dalits	Janajats
Bachelor	31	12	1	1	21	9	4	1	27	12	6	4
Masters	-	-	-	-	1	-	-	-	2	-	-	-
Total Graduates	31	12	1	1	22	9	4	1	29	12	6	4



### 3. PHYSICAL PROGRESS OF THE CAMPUS

#### THE INFRASTRUCTURE DEVELOPMENT

- **The Land Property**

JMC owned 77-15-1-1 Ropnis of land. The land was donated by the natives and transferred it to the name of JMC.

- **BUILDINGS AND ROOMS**

Currently there are seven buildings. The status of buildings and rooms is presented as:

S.N.	Buildings	N. of Rooms	Rooms used for
1	Building N. 1( Ranadev Building )	6 rooms	Class rooms
2	Building N. 2 (Hall Building)	6 rooms and 1 hall	6 Classrooms and 1 program hall
3	Building N. 3 (Office Building)	5 rooms	Staff room, office room, Guard room
4	Building N. 4(Guest room Building)	2 rooms	1 guest room and 1 for class
5	Building N. 5 (FSU Building)	4 rooms	1 room for FSU and 3 for class
6	Building N. 6 ( New Library Building)	1hall with partition and 4 rooms	1 hall with partition library and reading room and 4 for hotel
7	Building N.7	4 rooms 1 storeroom	administration



- **Toilet Facilities**

The campus has provision of toilets inside the campus premises. At present there are

S.N.	Toilets	No.	Remarks
1.	Toilet	1	Staff
2.	Toilets	3	Common
3.	Toilets	3	Toilets attached with the building
4.	Toilets	2	Boys and girls (attached urinal as well)

- **Sports**

For the sport facility various sport materials and spots are available in the campus. There is a field constructed but due to the heavy rain and landslide the field in slide and filled with mud stone. There are provisions of volleyball, badminton, table tennis, and other game spots. Similarly there is provision of indoor games like chess, carom board etc.

- **ROAD AND TRANSPORTATION FACILITIES**

JMC is situated along the main access road on the eastern part of Gothalapani bazaar. The road passes through the land owned by the campus. An approach road is constructed as RCC (Rain force Concrete Cement) structured from main highway to the campus for vehicular movement. The foot path is PCC structured inside the campus.

- **Drinking Water**

The provision of drinking water facility has been made inside the campus premises. A storage tank has been constructed for this purpose. Drinking water is supplied to the blocks of the campus by storing in the steel and plastic tank through water taps. There is a separate cemented water for water reservation.

- **The Surrounding and Garden**

As the campus owned 77-15-1-1 ropanies of land, the lawns are the sources on income. The surrounding is needed to be fenced to protect the campus properties. There is the sufficient space to make garden inside the campus, planning is going on to make garden.



## **HOSTEL**

At present there is the facility of hostel inside the campus area for the students who are far from the campus, obedient, regular and from the marginalized community. They are given the high priority. The four room hostel facility has been provided to the students. Campus needs to construct boys and girls hostel.

- **Educational equipment**

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JMC has a small computer lab and it is going to develop computer lab soon for that it has applied in various agencies throughout the proposal. Now it has the provision of laptop computers are provided to the individuals for daily activities of the campus, similarly it has desktop computers, multimedia projector and OHP. The projectors are to be installed in the teaching room in the nearer future. Teaching staffs have been using laptop computers for teaching and not teaching staffs have been using laptops for the administrative and accounting tasks, but some of the laptops are needed to be

- **Books/journal/ reference materials**

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There is a library of the campus which is housed in a hall of second floor of the building which is constructed with the matching fund of UGC and campus/DDC. Last year the library block was damaged by a landslide. Since then it is housed in a room of the same block .there are nearly 6500 text books and reference books in the library. The number of books has been increased with the support of UGC SHEP performance grant and with the support of DCM baitadi.. Besides text books and reference books, magazines and newspapers are also available in the library. In the same way last year the Provincial Ministry of Social Development provided different reference books to the campus. The number of books in the library is small to meet the need of the students and teachers. The campus has been continuously trying to add new books in the library though different sources.

#### 4. ACADEMIC PROGRAMMES

At present the given programs with different specializations are there in JMC under Far Western University

S.N.	Offered Programs	Specializations
1.	M.Ed. (Semester System )	Curriculum Planning and Leadership and Nepali Education
3.	B.Ed. (Semester System)	English, Nepali, Mathematics, Economics, Health, Population, History
4.	B.A. (semester System)	Political Science, Economics, History, Sociology & Anthropology
5.	B.BS. (Semester System)	Account, Marketing and Finance



## 5. EDUCATIONAL PEDAGOGY

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Jagannath Multiple established with the noble aim of imparting education par excellence is one of the leading campuses in the Baitadi district. On the overall, lecture method is the most commonly used for teaching in the campus but the applying technique is changed, teachers use projector, OHP in the classroom to make the lecture method more effective. All teachers obtained laptop computers from the campus with the great support of UGC SHEP, which are applicable in the classroom. Other methods like group discussion, presentation, project work, assignment are also used as per the requirement of the course .The medium of instruction is Nepali as well as English. The university has applied semester system in all streams and programs, so the traditional methods are drastically changed. Besides the given teaching learning activities the campus regularly conducts orientation classes on various issues with the support from the guest dignitaries replaced. Similarly there is on computer lab and 1 ICT room with 4 desktop computers in the campus. The internet access with Wi-Fi is available there in the campus.

### 5.1 Examination and Evaluation

Campus conducts entrance examination on the basis of the respective dean's office of the far-western university. After publishing the entrance result orientation class are delivered at the time of admission. Subject wise unit text, monthly test and in semester examination set by the campus to provide feedback. End semester examination is conducted by the controller of examination FWU.

## 5.2 Extra Learning Activities

Apart from the curricular activities extra-curricular activities and extra classes are conducted by the campus timely. The campus conducts language classes, computer classes, different awareness classes, financial literacy classes for the semester and annual students to enhance skilled knowledge and behavior. There is incubation center, in which students are engaged for writing skill development in different genres. The computer lab and library are the self-access centers for the students through which they make their self-study more effective and fruitful. In some context, blended mode of teaching learning classes are conducted by the campus in some specific cases. The physical related practical subjects are completely based on sports, for which there are the provisions of games i.e. indoor and outdoor games. For extra knowledge and skills campus conducts presentation, quiz, speech contest, group discussion, project work, mini-research, assignments. The educational and business excursions are also the part of learning for changing and developing skilled behavior, so campus timely conducts such movable classes. In the same way the visiting professors are invited to take special classes in the campus. In this way campus has been playing the vital role in teaching learning activities variously.



## 6. FINANCIAL PROGRESS

The comparison of three years Financial context

Fiscal Years	Total Income	Expenditure
077/078	1246986/51	1246986/51
078/079	6865145.34	75528920.74
079/080	8591828.60	8591828.60

### Audit Observations / Issues and Steps Taken to Mitigate the Issues Raised by Audit

#### Observations in the Last Fiscal Year

At the end of any fiscal year the external audit is done after the completion of the internal audit in the JMC. The External audit is done with the detail observation and issues are taken to mitigate the issues raised by the audit observation. The last Fiscal year's audit observation and the issues or the steps taken to mitigate the issues raised by the audit observation are as below.

- It is needed to keep the fix assets annually with depreciation.
- The budget should be declared on time
- There should be only one account for regular activities
- Stock account and advance accounts should be recorded up to date.
- The university should make the system of internal audit by establishing the audit section
- The account employees should be trained for keeping records
- There is the shortage of computer skilled manpower, the university has to appoint computer skilled manpower i.e. for entering tax in PAN , VAT via online



**Income and Expenditure of F/Y 077/078**

INCOME		EXPENDITURE	
HEADING	AMOUNT RS	HEADING	AMOUNT
		Capital	
Student fee	1492174.34	ICT	892576.83
FWU Grant	13698429	Building	2687027.14
Edu.Dev. Directorate Dipayal	2635749.6	Machinery	2502511.19
Social Dev. Ministry Dhangadhi	2000000	Library,Books	891
U G C Grant		Other	2001950.41
Other	113959.34	Current	
Berujoo	247.11	Teaching Salary	8343634
Intrest	2093.18	Administrative Salary	1286658.5
		Teaching Salary O T	193400
		Exam	371000
		Water & Electriscity	77227
		Telephone Internet	15500
		Maintainnace	34800
		Advertisement	9000
		Printing & Stationary	41910
		News Paper	0
		TA DA	36200
		Guest Welcome	10800
		Training	9160
		Student Enrolment	0
		Bibidh	30805
		Advice	20000
		Allounce	649600
		Upadan	1346803.8
		Bank Charge	108.6
<b>Total</b>	<b>19942652.57</b>		<b>20561563.47</b>



## INCOME AND EXPENDITURE 2078/079

INCOME		EXPENDITURE	
HEADING	AMOUNT RS	HEADING	AMOUNT
		Capital	
Student fee	2657680	Furniture	1138930
FWU Grant	11246622	Building	1447872.92
Edu.Dev. Directorate Dipayal	0	Machinery	514294.92
Social Dev. Ministry Dhangadhi	2500000	Library,Books	198691
Social Dev. Office Baltadi	615750	Other	1752752.5
Other	113725	Current	
Berujoo	900	Teaching Salary	8315229.2
Intrest	1817.72	Administrative Salary	1869980
TU	99796	Teaching Salary O T	1100950
		Allouance	667600
		Water & Electrisity	67206.34
		Advertisement	17000
		Telephone Internet	17610
		News Paper	4500
		Printing & Stationary	76230
		Fuel	1725
		Maintainance	48285
		Student Edu.tour	5000
		TA DA	51080
		Festival	30472
		Guest Welcome	31570
		Berujoo	900
		Scholarship	84000
		Bibidh	154191.27
		Bank Charge	167.08
		ICT	12191.9
		Exam	633776
		Student enrollment	138000
<b>Total</b>	<b>17236290.72</b>		<b>10380205.13</b>



## Income and Expenditure of F/Y 079/080

INCOME		EXPENDITURE	
HEADING	AMOUNT RS	HEADING	AMOUNT
Internal Income	2754639.80	Capital	
FWU Grant	11707760.00	Software installation	153680
Social Dev. Office Baitadi	2000000.00	Toilet Building	936263.04
Intrest	4674.43	Machinery	39499.15
Berujoo	2.59	Library, Books	31450.5
		Other	1126524.58
		Current	
		Teaching Salary	10605533.1
		Administrative Salary	1853821.8
		Teaching Salary O.T	1291200
		Administrative Salary Ot	158916.46
		Allounce	791168.64
		Water & Electrisity	44000
		Advertisement	10500
		Telephone Internet	24228.5
		News Paper	7200
		Printing & Stationary	71395
		Fuel	
		Maintainance	78075
		Student Edu tour	
		TA DA	93835
		Festival	23527.04
		Guest Welcome	28790
		Berujoo	
		Scholarship	61650
		Bibidh	4780
		Bank Charge	197.64
		I C T	0
		Exam	529175
		Student enrollment	89000
		Psu election	104250
		Training Seminar	17935
		student welfair	33410
<b>Total</b>	<b>16467076.82</b>		<b>18190005.45</b>



## 7. SOCIAL PROGRESS

As Jagannath Multiple Campus jotted its vision as it strives to become a quality higher educational institution dedicated to fulfill the local needs and produce competent human resources for the country by mobilizing internal and external resources through not only the government participation but also the community participation. As an academic institution JMC is committed to all round development of the students and aspire to evolve JMC into a model campus of Far Western Region with the involvement of the community. The community made the plan to establish as an academic hub in the district of Far Western University with the technical streams along with the general social streams. Now, though it is as the constituent campus of Far Western University the community contribution and participation is continued and the contribution of the community is immortal.

### 7.1 COLLEGE'S INVOLVEMENTS IN SOCIAL ACTIVITIES

Its programs and activities always have the aim of fulfilling the needs of the society. In this sense, JMC not only collaborates with local based institutions like schools, clubs, banks, Red Cross, municipality etc but also involves itself in social activities by supporting feeder schools, and providing volunteer service to the community as per their needs like as in various local festivals and other community programs. The campus has been providing hall services to the social organization, NGOs, GOs, NGOs, and other organizations to conduct workshops, seminar and other programs. It is the center for the social harmony as well. Various Free treatment programs are conducted in campus. It has been celebrating cultural awareness programs in communities in the main festivals like in holi, Tihar, and others. Along with such participation JMC has played great role during the pandemic COVID period by involving in the services and by providing the campus building for isolation and COVID treatment centers in the district.

### 7.2 Society's Contributions for College

JMC is itself community based college. It was set up with the great role of the society, as people of Baitadi district attempted to establish it in 2022/2023 BS, but due to various canons they were not able. Only in 2046 the society was able to establish it with the various provisions that people from the society provided to the college. The society is directly involved in the college development from the time of its' establishment. People donated the precious land to establish the college in 2038 B.S., similarly the social server Dan Bahadur Chand built the main educational building for the campus. Similarly the people from the society have been directly and indirectly supporting for the development of college in different aspects like in scholarship, involving in the management community, in other programs of the campus. The campus has furniture and accessories like bench, desk, table, chairs, almirah, teacher racks, whiteboards, computer tables, demo tables etc to meet the basic requirement of the campus.. Community contributed to the campus and university by donating such valuable campus with its precious land property and infrastructure. The society's contribution is recordable for the development of the campus.



## 8. PLAN FOR COLLEGE'S CONTRIBUTION TO SOCIETY FOR INCREASED INVOLVEMENT OF SOCIETY IN THE COLLEGE

The college has made a strategy for the enhancement of the above mentioned issues. The campus will adopt the following strategy to contribute the society and to increase the involvement of the society in the college.

1. Students and teachers participation on social activities in and outside the campus
2. Form Campus Alumni Association ( Ex- students Association)
3. Guardians meeting
4. University observation and responsibility
5. Stakeholders meeting

The detail plan is as :

S.N.	Activities	Details/Targets	Lead role	Approach	Justification
1.	Orientation and trainings	-provide training on administration, financial, and academic streams-	University	- Need based Workshop Observation, and impact -	Campus activities and university supervision
2.	Need based Programs	- to run need-based programs on the basis of the capacity and efficiency of campus	University and campus	observation and discussion with the stakeholders	
3.	Strategic Planning	- to make master plan and strategic plan	University and campus	Discussion 9University, stakeholders guardians, students	



## 9. ISSUES AND CHALLENGES

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- Proper utilization of the land owned by the campus
- Increasing number of new campus in the district has resulted in decreasing financial support to the campus by the local bodies.
- Meet the performance indicators of QAA
- Professional competency development of the teachers
- It is challengeable to increase in pass rate of students.
- To mobilize the resource of campus
- to run semester system effectively
- to make financial and administrative tasks systematic
- To add technical and vocational streams
- Frequent discontent from the students about the lack of extracurricular activities
- It is difficult to fulfill the QAA indicators as JMC is in the remote hilly district of far western part of Nepal.
- It is difficult to conduct daily academic and administrative activities if the governing body is not responsive to the constituent campus
- generating internal budgetary
- decreasing number of male students



## 10. THE JMC HAS MADE THE COMMITMENTS TO MITIGATE THE CHALLENGES AND ISSUES

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To mitigate the raised issues and challenges JMC has made the following commitments.

1. JMC is committed to all round development of the students through quality education
2. As a not for profit, social and constituent institution JMC is committed toward serving the community and fulfill the VMGOS declared by the far-western university
3. it is accountable to the community for the performance
4. JMC is committed in transparency and good governance
5. JMC has the commitment on participatory process in all major decisions of the JMC which will be taken with consultation of the stakeholders.
6. The campus commits itself to provide educational opportunities for all without any bias towards caste ,creed ,religion, ideology , ethnicity or gender
7. JMC is committed to impart the sense of national unity among students
8. JMC strives to the preserve the rich culture and tradition of Far Western Region
9. JMC will develop the provision of virtual teaching learning
10. JMC will develop the required physical infrastructure for the further adding streams
11. It will make master plan to utilize the land properly
12. As JMC has prepared its strategic Development plan 2023-2027, it will imply the same
13. JMC has the plan to conduct technical programs with the constituent affiliation of Far Western University.
14. It is responsible to obey the rules and regulations of the far-western university.



## 11. PLAN FOR ADDRESSING THE ISSUES AND CHALLENGES

The campus has made the plan for addressing the issues and challenges, which are addressed in strategic development as well. Jagannath Multiple Campus is a leading campus in Baitadi district and it is recognized as one of the model campus in far-western hilly part. Now it is recognized as the constituent campus of Farwestern University. It has accomplished several achievements in the past and it is effortful to keep its historical creditability in future too by performing various development initiatives. It is going to develop the required physical facilities to conduct technical streams in bachelor level and to add more streams and subject in the masters. It means with development of infrastructures new programs are going to be added soon. Similarly, regarding teaching learning activities e-teaching system has been applied and it is needed to be upgraded gradually. It will develop e-library in the future for the development of virtual learning centre in campus. It will implement the strategic development plan for its further development to enhance quality in institution.

### THE ANNUAL WORK PLAN OF THE FISCAL YEAR 2080/081

S.N.	Activities	Amount	To be completed	Responsibility
1.	Floor adding and roof maintenance	10500000	Ashad last	Campus/Univer
2.	Plantation, gardening	150000	Ashad last	Campus
3.	Library Management	500000	Jestha Last	Campus
5.	Field completion	15000000	Ashad last	Municipality
6.	QAA re process SSA process (PRT Visit, revising and drafting last, further Planning	400000	Ashad	Campus
6.	Meeting/ workshop on the fulfillment of other requirements of QAA	150000	Chaitra	Campus /UGC
6.	Research , Seminar and workshop	500000	up to jestha last	Campus
Total Budget				



M.Phil and PhD support to the faculties	60000	Addition of new subjects bachelor level in Humanities and education	300000	Addition of new subjects bachelor level in Humanities and education	300000
Increasing performance of students	150000	Campus Journal	80000	Campus Journal	80000
Internet and e-resources (other equipments)	50000	Campus Bulletin, Calendar, report and other	50000	Campus Bulletin, Calendar, report and other	50000
Addition of other subjects in M.Ed. Eng	500000	Annual Function	100000	Vocational streams (agriculture/forestry)	1500000
Skill development of the administrative staff - Better examination Management	150000			ICT Management	500000
Library soft ware installation (computers) and training	15000			Library Management	500000
Annual Review meeting (Interaction with stakeholder to receiving Feedbacks)	15000				
Regular, monthly meeting for supervision and monitoring of activities	25000				
Conducting Volunteer Activities in community	30000				
Supporting feeder schools/colleges	75000				
Student participation in local fairs and festivals as volunteers	10000				
<b>Total Budget</b>	<b>3315000</b>	<b>Total Budget</b>	<b>2330000</b>	<b>Total Budget</b>	<b>4820000</b>



## OTHER ACTIVITIES

Activities	Implementation of Other Activities in
floor adding and ceiling maintenance	with the support of university there will admin building and the hall roof will be
Lab room changing in new building	With the support of the governm Development Province 7 ICT lab will be
Generate resource by giving campus facilities on rent	Formulation of plan to utilize the resc and hall to have 100000 per year
Library server	There will be library server in the camp the students
Increment in Fellowship	around 25% students will have fellowsh
Internship provision	BBS level students will be given char banks for their internship service



## REFERENCES

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*Strategic Development Plan (2020-2024 ) Jagannath*

*Multiple Campus Baitadi*

*Audit Reports of previous fiscal years 2079/80*

*JMC Report (2078). Jagannath Multiple Campus Baitadi*

*JMC (2075) Annual Report, Gothalapani Baitadi*

*Graduate record, EMIS JMC, Baitadi*

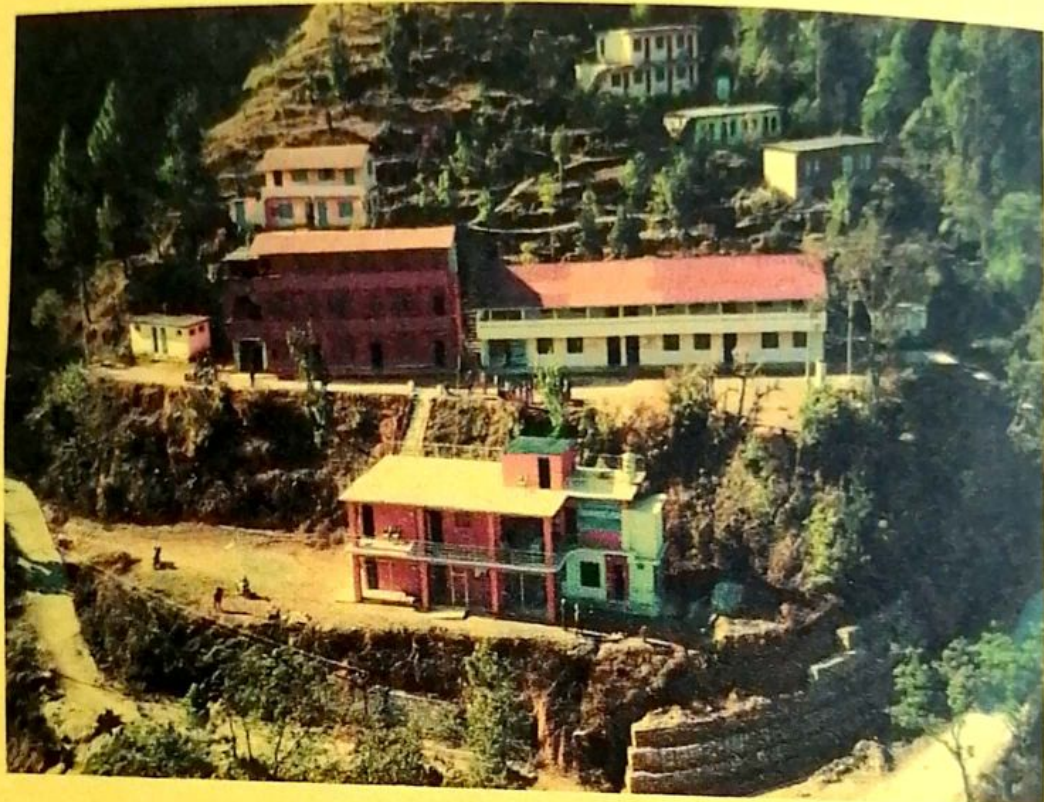
*Pass rate, EMIS JMC, Baitadi*

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**Far Western University**

**JAGANNATH MULTIPLE CAMPUS**

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